

**DOYNTON PARISH COUNCIL**  
**DRAFT BUDGET 2026-27**

	<b>EXPENDITURE</b>			<b>BUDGET PROPOSAL</b>	
		Estimate 2025/26			2026/27
	<b>OPENING BALANCE</b>		<b>4,741</b>	<b>Estimated Opening Balance</b>	<b>5210</b>
<b><u>INCOME</u></b>					
Precept		6,300		PRECEPT	<b>6,600</b>
S106 funds		950			
VAT refund		134		VAT refund estimate	<b>0</b>
Donations					
Grants					
	<b>TOTAL INCOME</b>	<b>7,384</b>	<b>12,125</b>	<b>TOTAL INCOME (£6,600)</b>	
<b><u>ESTIMATED EXPENDITURE</u></b>					
<b>Staff Costs</b>	Parish Clerk	3,523		Parish Clerk	<b>3,700</b>
<b>Admin/Office Costs</b>	postage,broadband,printing, Microsoft	470		office,postage,broadband,printing,Microsoft	<b>470</b>
	Bank charges	25			
	DVH & Church hire DPC meetings	180		DVH & Church hire DPC meetings	<b>180</b>
	Training Courses	130		Training Courses	<b>100</b>
	Subscriptions	85		Subscriptions	<b>90</b>
	External Audit			External Audit	
	Internal Audit	120		Internal Audit	<b>125</b>
	Insurance	213		Insurance	<b>225</b>
	Website	156		Website	<b>165</b>
	General Data Protection	52		General Data Protection	<b>52</b>
<b>Services</b>	Rent for Toghill playground	50		Rent for Toghill playground	<b>50</b>
	Litter & Green bins	260		Litter & Green bins	<b>280</b>
	DVH hire for Post Office	-			
	Playground - safety / maintenance	150		Playground - safety / maintenance	<b>250</b>
	Village maintenance /projects	250		Village maintenance /projects	<b>250</b>
	IT Equipment	950		IT Equipment provision (2026)	
<b>Misc Costs</b>	Donations Parish Mag etc	300		Donations Parish Mag etc	<b>300</b>
<b>Election Costs</b>	DPC election (£0)				
	<b>ESTIMATED TOTAL EXPENDITURE</b>	<b>6,914</b>		<b>PROPOSED BUDGET</b>	<b>6,237</b>
				<b>CLOSING BALANCE</b>	<b>5,573</b>
				<b>ELECTION 2026 Provision</b>	<b>50</b>
				<b>CONTINGENCY Provision (25% of Precept)</b>	<b>1,650</b>
				<b>BALANCE AFTER PROVISIONS</b>	<b>3,873</b>

Pending any comments this will be finalised at the meeting on 13th January 2026  
Please send comments BY 31 DECEMBER 2025 to the Parish Clerk (doyntonparishcouncil@hotmail.co.uk)